

December 12, 2014

TO: COUNCIL MEMBERS
FROM: KENT ADAMS ^{KA}
RE: 2015 BUDGET STATE APPROVAL

The Department of Local Government Finance (DLGF) has approved the Town of Winona Lake 2015 Budget without change per October 21, 2014 Council approval as submitted to DLGF October 22, 2014.

Town Supported Tax Funds

	<u>Fund</u>	<u>Rate</u>
Rainy Day 0061	\$ 119,000	.0
General 0101	\$1,320,675	.4124
Local Roads & Streets 0706	\$ 59,000	.0
MVH 0708	\$ 736,800	.2467
Park	\$ 49,300	.0
Cum. Cap. Development 2391	\$ 130,000	.0207
Redevelopment General	\$ <u>50,000</u>	.0
Total	\$2,464,775	.6798

This represents a Budget decrease from 2014 of \$55,150 (2.19%) and a Tax Rate decrease 2.28 cents (3.2%).