

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 2014-09-02

Be it ordained/resolved by the **Warsaw Civil City** that for the expenses of **WARSAW CIVIL CITY** for the year ending December 31, 2015 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **WARSAW CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Warsaw Civil City**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Warsaw Civil City	Common Council and Mayor	10/28/2014

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$100,000	\$0	0.0000
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$10,707,559	\$5,928,000	0.7385
0180	DEBT SERVICE	\$447,188	\$708,641	0.0883
0341	FIRE PENSION	\$286,929	\$53,800	0.0067
0342	POLICE PENSION	\$307,720	\$61,100	0.0076
0706	LOCAL ROAD & STREET	\$150,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$610,000	\$0	0.0000
1301	PARK & RECREATION	\$2,142,182	\$1,060,507	0.1321
2102	AVIATION/AIRPORT	\$731,266	\$115,600	0.0144
2120	CEMETERY	\$577,654	\$397,400	0.0495
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$65,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$500,000	\$398,929	0.0497
2411	ECONOMIC DEV INCOME TAX CEDIT	\$1,143,000	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$221,925	\$99,600	0.0124
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$3,883,027	\$3,612,300	0.3021
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$1,039,436	\$393,397	0.0329

**Home-Ruled Funds (Not Reviewed by DLGF)**

Fund Code	Fund Name	Adopted Budget
9500	PARK OPERATIONAL NON REVERTING	\$14,650
9501	LAW CONTINUING EDUCATION	\$26,000
9502	CEMETERY PERM	\$25,000
9503	AVIATION DEPRECIATION	\$70,000
9504	REDEVELOPMENT ALLOCATION	\$420,000
9505	REDEV NORTHERN TIF ALLOCATION	\$2,391,545
9506	CERTIFIED TECHNOLOGY PARK	\$35,000
9507	Redevel Eastern TIF	\$200,000
9508	PARK NONREVERTING CAPITAL	\$0
9509	REDEVEL TIF WINONA INTERURBAN	\$10,000

Name		Signature
Madeline E. Call	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Cynthia Dobbins	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jeff R. Grose	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Charles D. Smith	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Klondaris	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
William G. Frush	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Diane L. Quance	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

**ATTEST**

Name	Title	Signature
Lynne Christiansen	Clerk-Treasurer	

**MAYOR ACTION (For City use only)**

Name		Signature	Date
Joseph M. Thallemer	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		