

**TOWN OF WINONA LAKE**

**2015 Budget Calendar  
July 15, 2014**

**2015 Budget Calendar**

July	15	Council Budget Calendar Report	6:00 p.m.	
August	8	DLGF Field Hearing	9:30 a.m.	
August	12	Council Budget Study Session (Special Meeting)	6:00 p.m.	
✓ August	19	Council Permission to Advertise Budget (TU)	6:00 p.m.	✓
August	21	Non-Binding Budget Submission to Kosciusko Co. Council		
September	4	Budget First Publication (10 Days Before Public Hearing)	Times Union	
September	11	Budget Second Publication (7 Days After First Publication)	Times Union	
September	16	Council Public Hearing	6:00 p.m.	
October	21	Council Budget Official Certification Adoption	6:00 p.m.	
October	22	Gateway/DLGF Electronic Filing		
November	3	Last Possible Day For Adoption of Budget, Tax Levy and Tax Rate		

## NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1310 Park Ave. Winona**. For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **WINONA LAKE CIVIL TOWN, Kosciusko County, Indiana** that the proper officers of **WINONA LAKE CIVIL TOWN** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **WINONA LAKE CIVIL TOWN** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **WINONA LAKE CIVIL TOWN** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **WINONA LAKE CIVIL TOWN** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 16,
Public Hearing Time	6:00 PM
Public Hearing Location	1310 Park Ave. Winona

Adoption Meeting Date	Tuesday, October 21, 2014
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	1310 Park Ave. Winona

Estimated Civil Max Levy	\$1,007,344
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1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$119,000	\$0	\$0	\$0
0101-GENERAL	\$1,320,675	\$640,500	\$0	\$486,818
0706-LOCAL ROAD & STREET	\$59,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$736,800	\$367,177	\$0	\$449,880
1303-PARK	\$49,300	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$130,000	\$26,244	\$0	\$30,875
2430-REDEVELOPMENT - GENERAL	\$50,000	\$0	\$0	\$22,980
9500-CASINO	\$95,000	\$0	\$0	\$0
9501-EDIT	\$800,000	\$0	\$0	\$0
9502-TIF	\$200,000	\$0	\$0	\$0
9503-WASTE WATER	\$1,530,600	\$0	\$0	\$0
9504-Continuing Education (LECE)	\$2,500	\$0	\$0	\$0
Totals	\$5,092,875	\$1,033,921	\$0	\$990,553

**TOWN OF WINONA LAKE**  
**Budget Study Session**  
**August 12, 2014 6:00 P.M.**

**2014 Budget – 2015 Proposed - Comparative**

**TAX SUPPORTED**

<u>Fund</u>	<u>2014</u>	<u>2015</u>	<u>\$ Change</u>	<u>% Change</u>	<u>*</u>
0061 Rainy Day \$	119,000	119,000	-0-	-0-	
0101 General	1,315,225	1,320,675	5,450	1.0	
0706 Local Rd.St.	132,500	59,000	(73,500)	(55.5)	
0708 MVH	723,000	736,800	13,800	1.9	1
1303 Park & Rec.	49,700	49,300	(400)	(.01)	
2391 Cum.Cap.Dvlp.	130,000	130,000	-0-	-0-	
2430 Redvlp. General	50,000	50,000	-0-	-0-	
✓ Total:	\$2,519,425	\$2,464,775	\$(54,650)	(2.2)%	✓

\* 1 MVH Gasoline/Asphalt

<u>General Fund 0101</u>	<u>2014</u>	<u>2015</u>	<u>\$ Change</u>	<u>% Change</u>
Park	79,750	95,250	15,500	15.7

**FEE SUPPORTED**

330 EDIT	800,000	800,000	-0-	-0-
242 Riverboat	95,000	95,000	-0-	-0-
304 TIF	200,000	200,000	-0-	-0-
606 Wastewater	1,703,647	1,530,600	(173,047)	(10.0)
266 LECE Cont. Ed	2,500	2,500	-0-	-0-
Total:	2,801,147	2,628,100	\$(173,047)	(6.2)%

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**Total:**                    \$5,320,572      \$5,092,875      \$ (227,697)      (4.3)%

**TOWN OF WINONA LAKE  
Budget Study Session – Opening  
August 12, 2014 6:00 P.M.**

**\*Local Government Budgets\***

**Decreasing Revenues.....Increasing Costs to Provide Needs &  
Services to Local Residents, Citizens, Services**

**\*2015 Winona Lake Budget .....Reflects This.....Significant/Continuing  
Challenge.....Controlled/Dictated from State**

**\*2015 Winona Lake Budget.....Revenue Losses Examples:. ....Law  
Enforcement Liaison Administration \$12,000; Circuit Breaker \$24,000;  
Park Cottage Rentals \$1,200**

**\*DLGF/Town of Winona Lake.....CAUTION.....We Will Manage and  
Maintain a Sound Fiscal Position**

**\*We Will Take the Funds Provided and Make it Work**